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SPS-6383  
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15 December 1958

TO: Contracting Officer, SP-1917 & SP-1918

SUBJECT: Customer No. 2 Funding


For the period ending 30 June 1959, there is presently funded \$500,000 and \$1,000,000 respectively on SP-1917 and SP-1918.

The attached charts show our actual expenditures and commitments for the first four months of this fiscal period. (Copies are also provided of charts which recap Fiscal 1958 for these contracts.) These new projections indicate that a revision to the current funding may be necessary.


Following are our general comments on the funds situation:

SP-1917

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At the present rate of Purchase Requests received  and Service Bulletin activity, the current funding should be adequate. This assumes no new major work items (e.g. pilot ejection seats, weather packages, etc.).

SP-1918

Work is still coming in on this contract. We have no reason to believe that there will be any substantial drop off in activity. There is the usual year end order to come in  This is normally quite heavy. With five additional airplanes going into service, the continuing possibility of aircraft repairs, additional parts requirements and increasing activity in the areas of tech data and engineering coverage, it appears that we may need additional funds by March, 1959. An approximate breakdown by type of expenditure is attached.

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If SP-1918 activity continues at its present level, it is requested that an appropriate funding amendment be forthcoming by the latter part of January, 1959.

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Very truly yours,



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CONTRACT SP-1918CUSTOMER NUMBER TWOESTIMATE OF FISCAL YEAR 1959 FUNDS

Design (Liaison, Handbooks, Tech Data)	\$ 260,000
Customer Service (Repair of parts, Fab parts requested, Re-inspection, Material Handling, misc. work items; i.e., instrumented sampler hatch, oxygen & ejection seat tests, etc.)	860,000
Repair Airplanes	250,000
Flight Test	125,000
IRAN (completion of #362 only)	<u>5,000</u>
Estimated Total	<u><u>\$1,500,000</u></u>

12-15-58